

# Energy Efficiency Program Activity by Town

Town Name: YARMOUTH  
 Program Period: 2019  
 Current Dates: 8/1/2019 - 8/31/2019  
 Cumulative Dates: 1/1/2019 - 8/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	2,920.53	\$1,360.85	2	25,322.73	\$8,141.43	5	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	5,698.40	\$1,815.49	17	403,137.00	\$719,311.73	535	\$1,058,559.94	67.95%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$85,099.47	318	\$179,145.79	47.50%
<b>A2c - Residential Retail</b>	861,499.10	\$109,953.15	69	2,194,122.80	\$279,937.60	165	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$32,372.79	106	\$0.00	0.00%
<b>Res Subtotal</b>	<b>870,118.03</b>	<b>\$113,129.49</b>	<b>88.00</b>	<b>2,622,582.53</b>	<b>\$1,124,863.02</b>	<b>1,129</b>	<b>\$1,237,705.72</b>	
<b>Res % of Total</b>	<b>88.63%</b>	<b>58.39%</b>	<b>68.22%</b>	<b>76.44%</b>	<b>68.46%</b>	<b>74.08%</b>	<b>60.41%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	6,306.30	\$22,683.49	10	166,016.96	\$216,579.92	314	\$375,444.73	57.69%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>6,306.30</b>	<b>\$22,683.49</b>	<b>10.00</b>	<b>166,016.96</b>	<b>\$216,579.92</b>	<b>314</b>	<b>\$375,444.73</b>	
<b>IE % of Total</b>	<b>0.64%</b>	<b>11.71%</b>	<b>7.75%</b>	<b>4.84%</b>	<b>13.18%</b>	<b>20.60%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	87,389.61	\$56,287.62	24	428,831.18	\$270,399.18	48	\$435,702.90	62.06%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	17,878.52	\$1,645.00	7	213,271.73	\$31,155.53	33	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>105,268.13</b>	<b>\$57,932.62</b>	<b>31.00</b>	<b>642,102.92</b>	<b>\$301,554.71</b>	<b>81</b>	<b>\$435,702.90</b>	
<b>C&amp;I % of Total</b>	<b>10.72%</b>	<b>29.90%</b>	<b>24.03%</b>	<b>18.72%</b>	<b>18.35%</b>	<b>5.31%</b>	<b>21.27%</b>	
<b>Total</b>	<b>981,692.46</b>	<b>\$193,745.60</b>	<b>129</b>	<b>3,430,702.41</b>	<b>\$1,642,997.65</b>	<b>1,524</b>	<b>\$2,048,853.35</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.